



# County of Los Angeles **CHIEF EXECUTIVE OFFICE**

713 KENNETH HAHN HALL OF ADMINISTRATION  
LOS ANGELES, CALIFORNIA 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

**WILLIAM T FUJIOKA**  
Chief Executive Officer

Board of Supervisors  
**GLORIA MOLINA**  
First District

**YVONNE B. BURKE**  
Second District

**ZEV YAROSLAVSKY**  
Third District

**DON KNABE**  
Fourth District

**MICHAEL D. ANTONOVICH**  
Fifth District

February 12, 2008

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**APPROVE CEQA FINDING, APPROVE AN APPROPRIATION  
ADJUSTMENT AND ESTABLISH THE MACLAREN SATELLITE MEDICAL HUB  
REFURBISHMENT PROJECT (C.P. NO. 87002)  
(FIRST DISTRICT) (4 VOTES)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Find that this action is categorically exempt from California Environmental Quality Act (CEQA).
2. Approve the appropriation adjustment to transfer \$250,000 from MacLaren Designation to Capital Project (C.P.) No. 87002
3. Establish the MacLaren Satellite Medical Hub Refurbishment Project (C.P. No. 87002) and approve the project budget in the amount of \$250,000 for various refurbishments at MacLaren Hall for use as a satellite Medical Hub Clinic in El Monte.
4. Authorize the Chief Executive Office to implement the project through a Job Order Contract managed by the Internal Service Department.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended actions will authorize the refurbishment of one wing at MacLaren Hall to accommodate the LAC+USC San Gabriel Valley Satellite Medical Hub, which will provide children in foster care with medical and forensic assessments, mental health screenings and ongoing medical services for local foster children in the eastern area of Los Angeles County.

## **Background**

In collaboration with the Department of Children and Family Services (DCFS), Department of Health Services (DHS), and Department of Mental Health (DMH), the Violence Intervention Program (VIP) will establish the LAC+USC San Gabriel Valley Satellite Medical Hub in El Monte. This Medical Hub will serve the eastern area of Los Angeles County and will provide medical and forensic assessments for children entering foster care, mental health screenings, and ongoing medical services for local children in foster care.

There are over 1,000 children in foster care in the immediate catchment area of El Monte and more who need initial medical and forensic assessments. Follow-up specialty services will be provided through the LAC+USC Medical Center as well as inpatient services when needed.

The Medical Hubs are a key component of the County's Katie A Corrective Action Plan, which provides for a number of systemic improvements to better meet the mental health needs of children under the care of DCFS. Such improvements include an expansion of existing medical hubs and standardizing age-appropriate mental health screenings for all children entering foster care through: 1) improved coordination of child welfare and mental health services; 2) establishment of mental health units within each DCFS regional office; and 3) establishment of medical hubs to provide systems navigation, case management consultation and training.

In the 2007-08 Supplemental Budget, your Board approved two positions for DHS needed for start-up and initial operation the LAC+USC San Gabriel Valley Satellite Medical Hub. An additional four positions will be requested in the 2008-09 Proposed Budget for DHS to fully staff the Medical Hub.

In order to provide space for the San Gabriel Valley Satellite Medical Hub, the refurbishment of the infirmary wing at the MacLaren Hall, including a lobby and 17 rooms, is being recommended. The proposed project consists of the repair and replacement of various tiles, rusted window panels, deteriorating plumbing systems; obsolete panic alarm systems, and aging electrical components. In addition, hazardous materials will be removed from the floor tiles and the wing will be recarpeted and repainted.

The proposed project will be completed by Job Order Contract under the management of the Internal Services Department and is expected to be completed within two months.

### **Implementation of Strategic Plan Goals**

These actions meet the County's Strategic Plan Goal (1) of Services Excellence by promoting best practice for patient care; the Goal (4) of Fiscal Responsibility by investing in public infrastructure; and the Goal (5) of children and Families' Well-Being by providing integrated physical and mental health services for children

### **FISCAL IMPACT/FINANCING**

The total estimated cost of the proposed refurbishment project is \$250,000. Sufficient funding for the project will be available upon your Board's approval of the attached appropriation adjustment, which will transfer \$250,000 from the MacLaren Designation to the Capital Projects/Refurbishments Budget (CP. No. 87002).

The Project Schedule and Budget Summary are included as Attachment A.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

None.

### **ENVIRONMENTAL DOCUMENTATION**

This project is categorically exempt from the CEQA pursuant to State CEQA Guidelines Section 15301(a) and Class 1, subsection (d) of the County of Los Angeles Revised Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of this recommendation will enable County to provide health, mental health screenings and forensic assessment to children in foster care in the eastern most portion of Los Angeles County.

### **CONTRACTING PROCESS**

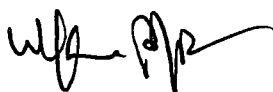
The proposed project will be implemented by CEO under the JOC program managed by Internal Services Department as previously approved by your Board.

The Honorable Board of Supervisors  
February 12, 2008  
Page 4

**CONCLUSION**

Upon approval of the recommendation, please return an adopted copy of this letter to the Chief Executive Office (Capital Projects Division), one copy to Department of Children and Families Services, Department of Health Services, and Department of Mental Health.

Respectfully submitted,



WILLIAM T FUJIOKA  
Chief Executive Officer

WTF:DL:JSE  
DJT:AV:zu

Attachments (2)

c: Auditor Controller  
County Counsel  
Department of Children and Family Services  
Department of Health Services

**APPROVE CEQA FINDING, APPROVE AN APPROPRIATION  
ADJUSTMENT AND ESTABLISH THE MACLAREN SATELLITE MEDICAL HUB  
REFURBISHMENT PROJECT (C.P. NO. 87002)  
(FIRST DISTRICT) (4 VOTES)**

## I. PROJECT SCHEDULE

<b>Project Activity</b>	<b>Scheduled Completion Date</b>
Construction Documents	N/A
Jurisdictional Approvals	N/A
Construction Award	2/26/08
Construction Start	2/26/08
Substantial Completion	04/25/08
Final Acceptance	05/23/08

## II. PROPOSED PROJECT BUDGET SUMMARY

<b>Budget Category</b>	<b>Proposed Project Budget</b>
Land Acquisition	N/A
Construction	
(a) Construction	\$ 70,000
(b) Change Orders	4,000
Total	\$ 84,000
Equipment	N/A
Plans and Specifications	8,000
Consultant Services	N/A
Jurisdictional Review and Plan Check	8,000
County Services	17,000
Unforeseen Building Condition	133,000
<b>TOTAL</b>	<b>\$250,000</b>

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
No.

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

FEBRUARY 12 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08

4 - VOTES

SOURCESUSES

MacLaren Designation Budget  
See Attached

JUSTIFICATION

JUSTIFICATION: This appropriation adjustment is to transfer \$250,000 from MacLaren Designation Budget to Capital Projects (CP No. 87002) to fund the refurbishment project.

CHIEF ADMINISTRATIVE OFFICER'S REPORT

*David Jan Takata*  
ADOPTED  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

David Jan Takata, Senior Manager, CEO

10

FEB 12 2008

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

20

CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER

BY

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

111

JAN 31

20 08

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
FISCAL YEAR 2007-08

**FINANCIAL SOURCES**

Designation - Department of Children & Family Services  
A01-3070  
Decrease Appropriation *Designation* \$ 250,000  
*FOR DEPT OF CHILD + FAMILY SERV*

**FINANCIAL USES**

MacLaren Satellite Medical Hub Refurb.  
A01-CP-6014-65099-87002  
Fixed Assets-Building and Improvements  
INCREASE APPROPRIATION \$ 250,000

JUSTIFICATION: This appropriation adjustment is to transfer \$250,000 from MacLaren Designation Budget to Capital Projects (CP No. 87002) to fund the refurbishment project.

BA #111 *Melan Jurg Jan 31, 2008*